

Note 2 Australian Government financial assistance including HECS - HELP and other Australian Government loan programmes

| Notes | Consolidated | | Parent entity | |
|---|----------------|----------------|----------------|----------------|
| | 2006 \$'000 | 2005 \$'000 | 2006 \$'000 | 2005 \$'000 |
| (a) Commonwealth Grants Scheme and Other Grants | | | | |
| 32.1 | | | | |
| Commonwealth Grants Scheme | 24,890 | 19,343 | 24,890 | 19,343 |
| Indigenous Support Fund | 121 | 98 | 121 | 98 |
| Equity Programmes | 316 | 295 | 316 | 295 |
| Workplace Reform Programme | 319 | 282 | 319 | 282 |
| Capital Development Pool | 2,122 | 2,094 | 2,122 | 2,094 |
| Total Commonwealth Grants Scheme and Other Grants | 27,768 | 22,112 | 27,768 | 22,112 |
| (b) Higher Education Loan Programmes | | | | |
| 32.2 | | | | |
| HECS - HELP | 13,438 | 11,670 | 13,438 | 11,670 |
| FEE - HELP | 645 | 553 | 645 | 553 |
| Total Higher Education Loan Programmes | 14,083 | 12,223 | 14,083 | 12,223 |
| (c) Scholarships | | | | |
| 32.3 | | | | |
| Australian Postgraduate Awards | 60 | 36 | 60 | 36 |
| International Postgraduate Research Scholarships | 31 | 16 | 31 | 16 |
| Commonwealth Education Costs Scholarships | 285 | 157 | 285 | 157 |
| Commonwealth Accommodation Scholarships | 703 | 359 | 703 | 359 |
| Indigenous Staff Scholarships | - | 32 | - | 32 |
| Total scholarships | 1,079 | 600 | 1,079 | 600 |
| (d) DEST - Research | | | | |
| 32.4 | | | | |
| Institutional Grants Scheme | 208 | 186 | 208 | 186 |
| Research Training Scheme | 674 | 696 | 674 | 696 |
| Research Infrastructure Block Grants | 61 | 72 | 61 | 72 |
| Total DEST - Research Grants | 943 | 954 | 943 | 954 |
| Total DEST | 43,873 | 35,889 | 43,873 | 35,889 |
| (e) Australian Research Council | | | | |
| (i) Discovery | | | | |
| 32.5 | | | | |
| Projects | 52 | 51 | 52 | 51 |
| (ii) Linkages | | | | |
| 32.6 | | | | |
| Projects | 72 | 35 | 72 | 35 |
| Total Australian Research Council | 124 | 86 | 124 | 86 |
| (f) Other Australian Government financial assistance | | | | |
| | | | | |
| Aboriginal Tutorial Assistance Scheme | - | 87 | - | 87 |
| OS HELP (net) | 88 | 86 | 88 | 86 |
| Ausindustry - COMET | 39 | - | - | - |
| Export Marketing Development Grant | - | - | - | - |
| Department of Employment and Workplace Relations | - | 77 | - | 77 |
| Department of Industry, Tourism and Resources | - | 204 | - | 2 |
| Department of Foreign Affairs and Trade | - | 5 | - | 5 |
| Total other Australian Government financial assistance | 127 | 459 | 88 | 257 |
| Total Australian Government financial assistance | 44,124 | 36,434 | 44,085 | 36,232 |

Note 2 Australian Government financial assistance including HECS-HELP and other Australian loan programmes (continued)

| | Consolidated | | Parent entity | |
|---|---------------|---------------|---------------|---------------|
| | 2006 | 2005 | 2006 | 2005 |
| | \$'000 | \$'000 | \$'000 | \$'000 |
| Reconciliation | | | | |
| Australian Government grants | 30,041 | 24,211 | 30,002 | 24,009 |
| HECS - HELP Australian Government payments | 13,438 | 11,670 | 13,438 | 11,670 |
| Other Australian Government loan programmes (FEE-HELP) | 645 | 553 | 645 | 553 |
| Total Australian Government financial assistance | 44,124 | 36,434 | 44,085 | 36,232 |
| | | | | |
| (g) Australian Government Grants received - cash basis | | | | |
| CGS and Other DEST Grants | 25,646 | 22,112 | 25,646 | 22,112 |
| Higher Education Loan Programmes | 14,169 | 12,223 | 14,169 | 12,223 |
| Scholarships | 1,079 | 600 | 1,079 | 600 |
| DEST research | 943 | 954 | 943 | 954 |
| ARC grants - Discovery | 52 | 51 | 52 | 51 |
| ARC grants - Linkages | 72 | 35 | 72 | 35 |
| Other Australian Government Grants | 39 | 373 | - | 171 |
| Total Australian Government Grants received - cash basis | 42,000 | 36,348 | 41,961 | 36,146 |
| OS HELP (Net) | 88 | 86 | 88 | 86 |
| Total Australian Government Grants received - cash basis | 42,088 | 36,434 | 42,049 | 36,232 |

Note 3 State and Local Government financial assistance

| | Consolidated | | Parent entity | |
|--|--------------|------------|---------------|-----------|
| | 2006 | 2005 | 2006 | 2005 |
| | \$'000 | \$'000 | \$'000 | \$'000 |
| Department of Local Government, Planning, Sport and Recreation | 900 | - | 900 | - |
| Department of Education, Training & the Arts | 3,500 | - | 3,500 | - |
| Department of State Development | 164 | 125 | 39 | - |
| Department of Primary Industries & Fisheries | 4 | - | 4 | - |
| Department of Health | - | 8 | - | 8 |
| Department of Child Safety | 50 | - | 50 | - |
| Sunshine Coast Regional Organisation of Councils | - | 15 | - | 15 |
| Caloundra City Council | - | 1 | - | 1 |
| Cooloola Shire Council | - | 5 | - | 5 |
| Maroochy Shire Council | 7 | 5 | 7 | 5 |
| Total State and Local Government financial assistance | 4,625 | 159 | 4,500 | 34 |

Note 4 Fees and charges

| | Consolidated | | Parent entity | |
|--|---------------|--------------|---------------|--------------|
| | 2006 | 2005 | 2006 | 2005 |
| | \$'000 | \$'000 | \$'000 | \$'000 |
| Course fees and charges | | | | |
| Fee-paying overseas students | 7,910 | 6,232 | 7,910 | 6,232 |
| Continuing education | - | 3 | - | 3 |
| Fee-paying domestic postgraduate students | 1,432 | 1,189 | 1,432 | 1,189 |
| Fee-paying domestic undergraduate students | (1) | - | (1) | - |
| Fee-paying domestic non-award students | 94 | 94 | 94 | 94 |
| Total course fees and charges | 9,436 | 7,518 | 9,436 | 7,518 |
| | | | | |
| Other fees and charges | | | | |
| Amenities and service fees | 30 | 41 | 17 | 22 |
| Examination fees | 417 | 108 | 417 | 108 |
| Late fees | 17 | 32 | 17 | 32 |
| Library fines | 13 | 16 | 13 | 16 |
| Conferences, activities & excursions | 324 | 313 | 324 | 313 |
| Rental charges | 158 | 226 | - | - |
| Access levy | 25 | 32 | 25 | 32 |
| Hire of equipment and facilities | 895 | 857 | 895 | 857 |
| Other | 325 | 94 | 325 | 94 |
| Total other fees and charges | 2,204 | 1,719 | 2,034 | 1,474 |
| | | | | |
| Total fees and charges | 11,640 | 9,237 | 11,469 | 8,992 |

Note 5 Investment income

| | Consolidated | | Parent entity | |
|--|--------------|------------|---------------|------------|
| | 2006 | 2005 | 2006 | 2005 |
| | \$'000 | \$'000 | \$'000 | \$'000 |
| Queensland Treasury Corporation - interest | 976 | 482 | 972 | 482 |
| Westpac Banking Corporation -interest | 20 | 18 | 20 | 10 |
| Total investment income | 996 | 500 | 992 | 492 |

Note 6 Royalties, trademarks and licences

| | Consolidated | | Parent entity | |
|---|--------------|-----------|---------------|-----------|
| | 2006 | 2005 | 2006 | 2005 |
| | \$'000 | \$'000 | \$'000 | \$'000 |
| Royalties | 23 | 20 | 11 | 12 |
| Total royalties, trademarks and licences | 23 | 20 | 11 | 12 |

Note 7 Consultancy and contracts

| | Consolidated | | Parent entity | |
|--|--------------|------------|---------------|------------|
| | 2006 | 2005 | 2006 | 2005 |
| | \$'000 | \$'000 | \$'000 | \$'000 |
| Consultancy | 328 | 326 | 328 | 315 |
| Contract research | 898 | 561 | 898 | 561 |
| Other consultancy | 13 | - | - | - |
| Total consultancy and contracts | 1,239 | 887 | 1,226 | 876 |

Note 8 Other revenue and income

| | Consolidated | | Parent entity | |
|---------------------------------------|--------------|--------------|---------------|--------------|
| | 2006 | 2005 | 2006 | 2005 |
| | \$'000 | \$'000 | \$'000 | \$'000 |
| Donations and bequests | 175 | 263 | 175 | 263 |
| Scholarships and sponsorships | 119 | 82 | 57 | 70 |
| Food services | 2,063 | 1,463 | 2,063 | 1,455 |
| Airport pickup | 60 | 6 | 60 | 6 |
| Sales - other | 45 | 38 | 45 | 38 |
| Other | 559 | 191 | 481 | 427 |
| Total other revenue and income | 3,022 | 2,044 | 2,882 | 2,259 |

Note 9 Employee related expenses

| | Consolidated | | Parent entity | |
|--|----------------|----------------|----------------|----------------|
| | 2006 \$'000 | 2005 \$'000 | 2006 \$'000 | 2005 \$'000 |
| Employee benefits and on costs | | | | |
| Academic | | | | |
| Salaries | 12,976 | 10,501 | 12,976 | 10,501 |
| Contributions to superannuation and pension schemes: | | | | |
| Funded | 2,001 | 1,532 | 2,001 | 1,532 |
| Payroll tax | 705 | 571 | 705 | 571 |
| Workers' compensation | 74 | 57 | 74 | 57 |
| Long service leave - transfer to provision | 179 | 238 | 179 | 238 |
| Annual leave - transfer to provision | 151 | 163 | 151 | 163 |
| Other | 104 | 63 | 104 | 63 |
| Total academic | 16,190 | 13,125 | 16,190 | 13,125 |
| Non-academic | | | | |
| Salaries | 15,971 | 12,968 | 15,606 | 12,801 |
| Contributions to superannuation and pension schemes: | | | | |
| Funded | 2,320 | 1,949 | 2,274 | 1,923 |
| Payroll tax | 871 | 713 | 852 | 703 |
| Workers' compensation | 92 | 75 | 90 | 74 |
| Long service leave - transfer to provision | 298 | 294 | 291 | 291 |
| Annual leave - transfer to provision | 175 | 217 | 170 | 199 |
| Other | 69 | 83 | 69 | 78 |
| Total non-academic | 19,795 | 16,299 | 19,352 | 16,069 |
| Total employee benefits and on costs | 35,985 | 29,424 | 35,542 | 29,194 |

Note 10 Depreciation

| | Consolidated | | Parent entity | |
|---------------------------|----------------|----------------|----------------|----------------|
| | 2006 \$'000 | 2005 \$'000 | 2006 \$'000 | 2005 \$'000 |
| Depreciation | | | | |
| Buildings | 2,028 | 1,642 | 2,028 | 1,642 |
| Computing equipment | 447 | 401 | 447 | 401 |
| Motor vehicles | 38 | 56 | 38 | 56 |
| Leasehold improvements | 3 | 10 | 3 | 10 |
| Other plant and equipment | 395 | 333 | 391 | 328 |
| Library collection | - | - | - | - |
| Infrastructure | 323 | 294 | 323 | 294 |
| Total depreciation | 3,233 | 2,736 | 3,229 | 2,731 |