

Notes	Consolidated		Parent entity	
	2007 \$'000	2006 \$'000	2007 \$'000	2006 \$'000
<b>Note 2 Australian Government financial assistance including HECS - HELP and other Australian Government loan programmes</b>				
<b>(a) Commonwealth Grants Scheme and Other Grants</b>	31.1			
Commonwealth Grant Scheme #	31,344	24,890	31,344	24,890
Indigenous Support Fund	150	121	150	121
Equity Support Programme	65	265	65	265
Disability Support Programme	73	51	73	51
Workplace Reform Programme	387	319	387	319
Learning & Teaching Performance Fund	500	-	500	-
Capital Development Pool	-	2,122	-	2,122
Collaboration & Structural Reform Programme	500	-	500	-
<b>Total Commonwealth Grants Scheme and Other Grants</b>	<b>33,019</b>	<b>27,768</b>	<b>33,019</b>	<b>27,768</b>
<b>(b) Higher Education Loan Programmes</b>	31.2			
HECS - HELP	15,176	13,438	15,176	13,438
FEE - HELP	843	645	843	645
<b>Total Higher Education Loan Programmes</b>	<b>16,019</b>	<b>14,083</b>	<b>16,019</b>	<b>14,083</b>
<b>(c) Scholarships</b>	31.3			
Australian Postgraduate Awards	61	60	61	60
International Postgraduate Research Scholarships	37	31	37	31
Commonwealth Education Costs Scholarships	361	285	361	285
Commonwealth Accommodation Scholarships	835	703	835	703
<b>Total Scholarships</b>	<b>1,294</b>	<b>1,079</b>	<b>1,294</b>	<b>1,079</b>
<b>(d) DEEWR - Research</b>	31.4			
Institutional Grants Scheme	241	208	241	208
Research Training Scheme	653	674	653	674
Research Infrastructure Block Grants	51	61	51	61
Implementation Assistance Program	28	-	28	-
Australian Scheme for Higher Education Repositories	79	-	79	-
Commercialisation Training Scheme	21	-	21	-
<b>Total DEEWR - Research Grants</b>	<b>1,073</b>	<b>943</b>	<b>1,073</b>	<b>943</b>
<b>(e) Voluntary Student Unionism</b>	31.5			
VSU Transition Fund	5,000	-	5,000	-
<b>Total VSU</b>	<b>5,000</b>	<b>-</b>	<b>5,000</b>	<b>-</b>

# Includes the basic CGS grant amount, CGS-Regional Loading and CGS-Enabling Loading

Note		Consolidated		Parent entity		
		2007 \$'000	2006 \$'000	2007 \$'000	2006 \$'000	
2	<b>Australian Government financial assistance including HECS-HELP and other Australian loan programmes (continued)</b>					
	<b>(f) Australian Research Council</b>					
	<b>(i) Discovery</b>					
	Projects	31.6 (a)	53	52	53	52
	<b>(ii) Linkages</b>					
	Projects	31.6 (b)	73	72	73	72
	<b>Total Australian Research Council</b>		<u>126</u>	<u>124</u>	<u>126</u>	<u>124</u>
	<b>(g) Other Australian Government financial assistance</b>					
	Department of Education, Employment and Workplace Relations					
	Carrick Institute for Learning & Teaching in Higher Education		256	-	256	-
	Primary Pre-Service Teacher Awards		14	-	14	-
	Indigenous Tutorial Assistance Scheme		104	-	104	-
	National Indigenous Cadetship Program		28	-	28	-
	International Study Grants		50	88	50	88
	Ausindustry - COMET		-	39	-	-
	Human Rights & Equal Opportunities		3	-	3	-
	Associated University CASR Funding		46	-	46	-
	Department of Families, Housing, Community Services and Indigenous Affairs		20	-	20	-
	Department of Foreign Affairs and Trade		2	-	2	-
	<b>Total other Australian Government financial assistance</b>		<u>523</u>	<u>127</u>	<u>523</u>	<u>88</u>
	<b>Total Australian Government financial assistance</b>		<u>57,054</u>	<u>44,124</u>	<u>57,054</u>	<u>44,085</u>
	<b>Reconciliation</b>					
	Australian Government grants		41,035	30,041	41,035	30,002
	HECS - HELP Australian Government payments		15,176	13,438	15,176	13,438
	Other Australian Government loan programmes (FEE-HELP)		843	645	843	645
	<b>Total Australian Government financial assistance</b>		<u>57,054</u>	<u>44,124</u>	<u>57,054</u>	<u>44,085</u>
	<b>(h) Australian Government Grants received - cash basis</b>					
	CGS and Other DEEWR Grants		35,141	25,646	35,141	25,646
	Higher Education Loan Programmes		16,639	14,169	16,639	14,169
	Scholarships		1,294	1,079	1,294	1,079
	DEEWR research		1,073	943	1,073	943
	Voluntary Student Unionism		5,000	-	5,000	-
	ARC grants - Discovery		53	52	53	52
	ARC grants - Linkages		73	72	73	72
	Other Australian Government Grants		523	39	523	-
	<b>Total Australian Government Grants received - cash basis</b>		<u>59,796</u>	<u>42,000</u>	<u>59,796</u>	<u>41,961</u>
	OS HELP (Net)		(40)	88	(40)	88
	<b>Total Australian Government Grants received - cash basis</b>		<u>59,756</u>	<u>42,088</u>	<u>59,756</u>	<u>42,049</u>

Note		Consolidated		Parent entity	
		2007	2006	2007	2006
		\$'000	\$'000	\$'000	\$'000
<b>3</b>	<b>State and Local Government financial assistance</b>				
	Department of Child Safety	-	50	-	50
	Department of Communities	29	93	29	93
	Department of Education, Training & the Arts	123	3,500	123	3,500
	Department of Infrastructure and Planning	10	-	10	-
	Department of Local Government, Planning, Sport and Recreation	-	900	-	900
	Department of Natural Resources and Water	42	9	42	9
	Department of Primary Industries & Fisheries	137	27	137	27
	Department of Tourism, Regional Development and Industry	1,228	186	1,043	61
	Disability Services Queensland	2	-	2	-
	Environmental Protection Agency	11	-	11	-
	Queensland Health	76	13	76	13
	Queensland Police Service	31	-	31	-
	Brisbane City Council	3	16	3	16
	Caloundra City Council	4	17	4	17
	Maroochy Shire Council	24	48	24	48
	Noosa Shire Council	26	-	26	-
	Pine Rivers Shire Council	20	-	20	-
	<b>Total State and Local Government financial assistance</b>	<b>1,766</b>	<b>4,859</b>	<b>1,581</b>	<b>4,734</b>
<b>4</b>	<b>Fees and charges</b>				
	<b>Course fees and charges</b>				
	Fee-paying overseas students	9,370	7,910	9,370	7,910
	Fee-paying domestic postgraduate students	2,042	1,432	2,042	1,432
	Fee-paying domestic undergraduate students	-	(1)	-	(1)
	Fee-paying domestic non-award students	102	94	102	94
	<b>Total course fees and charges</b>	<b>11,514</b>	<b>9,436</b>	<b>11,514</b>	<b>9,436</b>
	<b>Other fees and charges</b>				
	Amenities and service fees	26	30	-	17
	Examination fees	534	417	534	417
	Late fees	10	17	10	17
	Library fines	31	13	31	13
	Conferences, activities & excursions	399	324	288	324
	Rental charges	237	158	-	-
	Access levy	-	25	-	25
	Hire of equipment and facilities	894	895	894	895
	Other	97	145	97	145
	<b>Total other fees and charges</b>	<b>2,228</b>	<b>2,024</b>	<b>1,854</b>	<b>1,853</b>
	<b>Total fees and charges</b>	<b>13,742</b>	<b>11,460</b>	<b>13,368</b>	<b>11,289</b>
<b>5</b>	<b>Investment income</b>				
	Queensland Treasury Corporation - interest	544	968	544	972
	Westpac Banking Corporation - interest	46	28	40	20
	<b>Total investment income</b>	<b>590</b>	<b>996</b>	<b>584</b>	<b>992</b>

		Consolidated		Parent entity	
		2007	2006	2007	2006
		\$'000	\$'000	\$'000	\$'000
<b>Note</b>	<b>6 Royalties, trademarks and licences</b>				
	Royalties	6	23	-	11
	<b>Total royalties, trademarks and licences</b>	<b>6</b>	<b>23</b>	<b>-</b>	<b>11</b>
<b>Note</b>	<b>7 Consultancy and contracts</b>				
	Consultancy	442	274	442	274
	Contract research	1,317	718	1,317	718
	Other consultancy	1	13	-	-
	<b>Total consultancy and contracts</b>	<b>1,760</b>	<b>1,005</b>	<b>1,759</b>	<b>992</b>
<b>Note</b>	<b>8 Other revenue</b>				
	Donations and bequests	528	175	528	175
	Scholarships, sponsorships and prizes	182	119	134	57
	Food services	1,473	1,756	1,473	1,756
	Sales - Publications and printing	380	161	380	161
	Other	165	695	113	616
	<b>Total other revenue</b>	<b>2,728</b>	<b>2,906</b>	<b>2,628</b>	<b>2,765</b>
<b>Note</b>	<b>9 Employee related expenses</b>				
	<b>Academic</b>				
	Salaries	16,247	12,976	16,247	12,976
	Contributions to superannuation and pension schemes:				
	Funded	2,311	2,001	2,311	2,001
	Payroll tax	882	705	882	705
	Workers' compensation	93	74	93	74
	Long service leave - transfer to provision	139	179	139	179
	Annual leave - transfer to provision	248	151	248	151
	Other	157	104	157	104
	<b>Total academic</b>	<b>20,077</b>	<b>16,190</b>	<b>20,077</b>	<b>16,190</b>
	<b>Non-academic</b>				
	Salaries	19,273	15,971	18,860	15,606
	Contributions to superannuation and pension schemes:				
	Funded	2,762	2,320	2,708	2,274
	Payroll tax	1,038	871	1,018	852
	Workers' compensation	110	92	107	90
	Long service leave - transfer to provision	108	298	106	291
	Annual leave - transfer to provision	245	175	245	170
	Other	104	69	104	69
	<b>Total non-academic</b>	<b>23,640</b>	<b>19,796</b>	<b>23,148</b>	<b>19,352</b>
	<b>Total employee benefits and on costs</b>	<b>43,717</b>	<b>35,986</b>	<b>43,225</b>	<b>35,542</b>