

	Economic Entity (Consolidated)		Parent Entity (University)	
	2002 \$'000	2001 \$'000	2002 \$'000	2001 \$'000
<b>3 Expenses from Ordinary Activities</b>				
<b>3.1 Employee benefits</b>				
<b>Academic</b>				
Salaries	6,774	5,784	6,774	5,784
Contributions to superannuation and pension schemes:				
Funded	994	799	994	799
Payroll tax	370	310	370	310
Workers' compensation	44	45	44	45
Annual leave	-	72	-	72
Other	108	135	108	135
<b>Total Academic</b>	<b>8,290</b>	<b>7,145</b>	<b>8,290</b>	<b>7,145</b>
<b>Non-academic</b>				
Salaries	8,591	7,213	8,474	7,213
Contributions to superannuation and pension schemes:				
Funded	1,185	996	1,175	996
Payroll tax	469	387	463	387
Workers' compensation	59	57	58	57
Annual leave	3	89	3	89
Other	136	168	136	168
<b>Total Non-Academic</b>	<b>10,443</b>	<b>8,910</b>	<b>10,309</b>	<b>8,910</b>
<b>3.2 Depreciation and Amortisation</b>				
Buildings	920	1,120	920	1,120
Computing Equipment	918	888	916	888
Motor Vehicles	71	51	71	51
Leasehold improvements	5	-	5	-
Other Plant and Equipment	226	187	225	187
Library Collection	226	-	226	-
Infrastructure	1,030	257	1,030	257
Amortisation - Computer Software	159	159	159	159
	<b>3,555</b>	<b>2,662</b>	<b>3,552</b>	<b>2,662</b>
<b>3.3 Buildings and Grounds</b>				
Repairs and Maintenance	1,649	1,218	1,646	1,218
	<b>1,649</b>	<b>1,218</b>	<b>1,646</b>	<b>1,218</b>
<b>3.4 Bad &amp; Doubtful Debts</b>				
	31	2	31	2
	<b>31</b>	<b>2</b>	<b>31</b>	<b>2</b>

	Economic Entity (Consolidated)		Parent Entity (University)	
	2002 \$'000	2001 \$'000	2002 \$'000	2001 \$'000
<b>3.5 Other Expenses</b>				
Scholarships, Grants & Prizes	219	173	419	173
Telecommunications	349	234	348	234
Non-Capital Equipment	349	505	349	505
Travel, Staff Development & Entertainment	1,078	715	1,071	715
Net Transfers to Provisions	304	74	304	74
Administrative Costs	1,624	1,569	1,582	1,569
Commissions Paid	124	115	124	115
Food & Catering	463	356	463	356
Motor Vehicles & Hire Equipment	551	89	539	89
Operating Lease Rental Expenses	20	252	20	252
Loss on disposal of assets	2	37	2	37
Miscellaneous	610	305	610	305
Consultants, Intellectual Property Costs	810	588	810	588
IT Maintenance & Licenses	601	431	601	431
	<b>7,104</b>	<b>5,443</b>	<b>7,242</b>	<b>5,443</b>
<b>4 Borrowing Cost Expense</b>				
Interest Payments	269	203	269	203
	<b>269</b>	<b>203</b>	<b>269</b>	<b>203</b>
<b>5 Sales of Assets</b>				
Proceeds from Sale				
Motor Vehicles	52	74	52	74
	<b>52</b>	<b>74</b>	<b>52</b>	<b>74</b>
Carrying amount of Assets Sold				
Arts Works Written Off	2	-	2	-
Motor Vehicles	47	59	47	59
	<b>3</b>	<b>15</b>	<b>5</b>	<b>15</b>

**6 Responsible Persons and Executive Officers**

**6.1 Responsible Persons**

**(a) Name of persons who were Responsible Person's**

The University Councillors are the Responsible Persons whose names appear in the Annual Report.

**(b) Remuneration of Responsible Person's**

There are no Responsible Persons who received remuneration that fall within the reporting categories.

	Economic Entity (Consolidated)		Parent Entity (University)	
	2002	2001	2002	2001
<b>6.2 Executive Officers</b>				
<b>(a) Executive Officer's Remuneration</b>	No.	No.	No.	No.
\$110,000 to \$119,999	-	1	-	1
\$140,000 to \$149,999	4	3	4	3
\$170,000 to \$179,999	1	-	1	0
\$180,000 to \$189,999	-	1	-	1
\$260,000 to \$269,999	1	0	1	0
\$270,000 to \$279,999	-	1	-	1

Remuneration could include salary, leave loading, vehicle, superannuation and other package benefits. The aggregate remuneration of executives included above for the year ended 31 December 2002 was \$1,013,268 (\$1,023,625 for 2001).

	Economic Entity (Consolidated)		Parent Entity (University)	
	2002 \$'000	2001 \$'000	2002 \$'000	2001 \$'000
<b>7 Remuneration of Auditors</b>				
Auditing the financial report	96	72	96	72
	<u>96</u>	<u>72</u>	<u>96</u>	<u>72</u>
<b>8 Cash Assets</b>				
Cash at Bank	208	323	194	323
Floats and Petty Cash	5	5	5	5
	<u>213</u>	<u>328</u>	<u>199</u>	<u>328</u>
<b>Reconciliation of Cash</b>				
Cash at end of the financial year as shown in the Statement of Cash Flow is reconciled to items in the statement of financial position as follows:				
Cash	213	328	199	328
Deposits at Call	6,587	6,021	6,567	6,021
	<u>6,800</u>	<u>6,349</u>	<u>6,766</u>	<u>6,349</u>
<b>9 Receivables</b>				
<b>Current</b>				
Trade debtors	631	520	631	520
Provision for doubtful debts	(4)	—	(4)	—
	<u>627</u>	<u>520</u>	<u>627</u>	<u>520</u>
<b>10 Other Financial Assets</b>				
Current - Queensland Treasury Corporation (QTC)	6,567	6,021	6,567	6,021
Current - Shares in Public Companies	20	—	20	—
	<u>6,587</u>	<u>6,021</u>	<u>6,587</u>	<u>6,021</u>
<b>11 Other Assets</b>				
Current	278	210	278	210
	<u>278</u>	<u>210</u>	<u>278</u>	<u>210</u>

	Economic Entity (Consolidated)		Parent Entity (University)	
	2002	2001	2002	2001
	\$'000	\$'000	\$'000	\$'000
<b>12 Property, Plant and Equipment</b>				
Freehold Land				
2002 Independent Valuation	6,750	2,500	6,750	2,500
	<u>6,750</u>	<u>2,500</u>	<u>6,750</u>	<u>2,500</u>
Buildings				
2002 Independent Valuation	36,815	37,442	36,815	37,442
Accumulated Depreciation	(920)	(4,417)	(920)	(4,417)
	<u>35,895</u>	<u>33,025</u>	<u>35,895</u>	<u>33,025</u>
At Cost	-	5,894	-	5,894
Accumulated Depreciation	-	(98)	-	(98)
	<u>-</u>	<u>5,796</u>	<u>-</u>	<u>5,796</u>
	<u>35,895</u>	<u>38,821</u>	<u>35,895</u>	<u>38,821</u>
Leasehold improvements				
At Cost	151	-	151	-
Accumulated Depreciation	(5)	-	(5)	-
	<u>146</u>	<u>-</u>	<u>146</u>	<u>-</u>
Buildings Under Construction				
Construction Costs	872	-	872	-
	<u>872</u>	<u>-</u>	<u>872</u>	<u>-</u>
Motor Vehicles				
At Cost	382	304	382	304
Accumulated Depreciation	(139)	(90)	(139)	(90)
	<u>243</u>	<u>214</u>	<u>243</u>	<u>214</u>
Computing Equipment				
At Cost	4,652	3,410	4,646	3,410
Accumulated Depreciation	(3,278)	(2,364)	(3,276)	(2,364)
	<u>1,374</u>	<u>1,046</u>	<u>1,370</u>	<u>1,046</u>